DEPARTMENT: KERICHO MUNICIPAL BOARD RECURRENT BUOGET ESTIMATES		COUNTY GOVERNMENT OF KERICHO	
Estimates 2024/2025		BUDGET ESTIMATES FOR THE FY 2024/2025	
Particulars		DEPARTMENT: KERICHO MUNICIPAL BOARD RECURRENT BUDGET E	STIMATES
2110100 Basic salary-Permanent Employees 1,841,641 2110101 Basic salaries-Civil service 1,281,641 2110301 House allowance 1,281,641 2110301 House allowance 450,000 2110310 Itariansport allowance 10,000 2110310 Itariansport allowance 20,000 2110310 Leave allowance 20,000 2110310 Leave allowance 20,000 2110300 Medical allowance 243,231 2110100 Utilities Supplies and Services 243,231 2210100 Utilities Supplies and Services 243,231 2210100 Clictoricity 195,000 2210100 Communication Supplies and Service 130,000 2210000 Internet Connections 100,000 2210000 Internet Connections 100,000 2210000 Communication Supplies and M 1,000 2210000 Communication Supplies and M 1,000 2210000 Control and Postal Services 30,000 2210000 Control and Postal Services 30,000 2210300 Control and Subsistence, and Other Transportation Costs 1,000,000 2210300 Control and Subsistence, and Other transportation costs 1,000,000 2210300 Fravel Costs (airlines, bus, railway, etc.) -	Economic	A white	Estimates 2024/2025
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210600 Rentals of Produced Assets	2210599	Printing , Advertising -other	
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2210801 Carteringservices_receptions,Ac 2210802 boards committee conferencee 211000 Specialised Materials and Supplies 211003 Education and Ubrary Supplies 211016 Purchase of Uniforms and Clothing - Staff 211100 Office and General Supplies and Services 2211101 General Office Supplies (Paper 2211103 Sanitary and deaning materials, 2211100 Fuel Oil and Lubricants 2211200 Fuel Oil and Lubricants 2211201 Refined Fuels & Lubri 211300 Other Operating Expenses 211305 Contracted Guards and Cleaning Services 211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies 211308 Legal Dues/fees, Arbitration and Compensation Payments 220000 Raustee Malaceana Malaceana Services	210800	Hospitality Supplies and Services	1,850,000
211000 Specialised Materials and Supplies 211003 Education and Library Supplies 211016 Purchase of Uniforms and Clothing - Staff 211100 Office and General Supplies and Services 211101 General Office Supplies (Paper 200,000 211101 Sanitary and cleaning materials, 100,000 211100 Fuel Oil and Lubricants 200,000 211200 Fuel Oil and Lubricants 200,000 211201 Refined Fuels & Lubri 200,000 211300 Other Operating Expenses 640,000 211305 Contracted Guards and Cleaning Services 540,000 211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies 100,000 211308 Legal Dues/fees, Arbitration and Compensation Payments			150,000
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Purchase of Uniforms and Clothing - Staff	211000	Specialised Materials and Supplies	
Purchase of Uniforms and Clothing - Staff	211009	Education and Library Supplies	•
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11310 Contracted Professional Services			100,000
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		outine Maintenance - Vehicles and Other Transport Equipment	50,000

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2220101	Maintenance Expenses - Motor Vehicles	50,000
2220200	Routine Maintenance - Other Assets	
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	•
2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations - Non-Residential	
2220206	Maintenance of Civil Works	•
2220210	Maintenance of Computers, Software, and Networks	
2710100	Government Pension and Retirement Benefits	583,000
2710102	Gratuity - Civil Servants	383,000
	social security	200,000
3110900	Purchase of Household Furniture and Institutional Equipment	•
	Purchase of Household and Institutional Appliances(Purchase of electric	
3110902	cooker)	
3111000	Purchase of Office Furniture and General Equipment	•
3111001	Purchase of Office Furniture and Filtings	
3111002	Purchase of Computers, Printers and other IT Equipment	
3111005	Purchase of Photocopiers	
3111100	Purchase of Specialised Plant, Equipment and Machinery	•
3111103	Purchase of Agricultural Machinery and Equipment(lawn mowers)	
311111	11 Purchase of ICT Networking and communication equipment	
311111	4 Purchase of surveying equipment	
	Gross Recurrent Expenditure, KShs.	7,677,879

NAME

PREPARED BY: VINCENT C BARETIET

DESIGNATION ACCOUNTANT

Signatuire

APPROVED BY: CPA PETER KORIR

KERICHO MUNICIPAL BOARD CHAIRPERSON 100

APPROVED BY: JOSEPH ROTICH

KERICHO MUNICIPAL BOARD MANAGER

17 September 2024 16:17

COUNTY GOVERNMENT OF KERICHO BUDGET ESTIMATES FOR THE FY 2024/2025 DEPARTMENT: KERICHO MUNICIPAL BOARD DEVELOPMENT BUDGET Estimate 2024/2025 **Particulars Economic Item** 1,500,000 3110302 Construction of Jua Kall 1,000,000 3110202 Beautification of Kericho Town 1,000,000 3110202 Installation of Street Lighting 2,500,000 3110402 Roads Improvement to Bitumen 1,000,000 3110202 Revovation of Kericho Municipal Offices 2,500,000 3110402 Grading and Gravelling of Earth Roads 1,500,000 3110202 Construction of 6 door Public Tollet in Brooke centre 3,000,000 3110402 Construction of New Storm Water Drainages 3110402 Construction of Paved walkways and Drive Ways 1,000,000 3,000,000 3110504 Unblocking and Repairs of Drainages and 2,000,000 3110402 Construction of Non-Motorist Transport

NAME

Totals

PREPARED BY: VINCENT C BARETIET

DESIGNATION **ACCOUNTANT**

20,000,000

APPROVED BY: CPA PETER KORIR

KERICHO MUNICIPAL **BOARD CHAIRPERSON**

KERICHO MUNICIPAL APPROVED BY: JOSEPH ROTICH

BOARD MANAGER